Budget Committee Meeting
Tuesday, March 1, 2022
4:30 PM

I. Call to Order

II. Approval of February 22, 2022 Minutes for Joint Building & Grounds and Budget Committee Meeting

III. Topics

1. Judge Joel Perry to present balanced budget amendment #30 for the Drug Court in the amount of $29,000 for the Evaluation and Testing line item 53330-322. Althea Sickel and Megan Williamson will be available to answer questions about the Drug Court operations.

2. Dr. Chris Causey, School Director, to present budget amendment #35. Receipt of extra grant fund revenues and miscellaneous housekeeping items as listed.

3. Korey Drake-Stewart, Solid Waste Director, requesting resolution to establish reserve account line item in the Robertson County Sanitation Fund 116. The yearly amount being requested is $100,000 for the next 5 successive budget years in order to save funds for capital outlay purchases.

4. Jody Stewart will present a report from Five Points, a Gallagher Company, as prepared by Marisa Combs-Smith regarding information about the compensation/benefits study.

5. A. March 8, 2022 Budget Committee Meeting, 3-6 Department Heads to present their Capital Needs for the FY2023 Budget Year.
B. March 24, 2022 Joint Personnel/Budget Committee Meeting, Sheriff to present his Capital Needs for the FY2023 Budget Year and Hub International, the County Medical Insurance Broker, will present the Medical Insurance Renewal Information for the FY2023 Budget Year.
C. March 29, 2022 Budget Committee Meeting, 7-10 Department Heads to present their Capital Needs for the FY2023 Budget Year.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.